

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000221) Land Recycling Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2	\$ 1,020	\$ 0	\$ 1,020
Receipts				
Interest	0	100	100	100
Fees, Licenses & Permits	2,250	1,400	1,400	1,400
Refunds & Reimbursements	28,572	3,500	3,500	3,500
	<u>30,822</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Total Resources	<u>\$ 30,824</u>	<u>\$ 6,020</u>	<u>\$ 5,000</u>	<u>\$ 6,020</u>
Disposition of Resources				
Intra-State Transfers	\$ 29,804	\$ 5,000	\$ 5,000	\$ 5,000
Balance Carry Forward (Funds)	1,020	1,020	0	1,020
Total Disposition of Resources	<u>\$ 30,824</u>	<u>\$ 6,020</u>	<u>\$ 5,000</u>	<u>\$ 6,020</u>